# **INDIANA DEPARTMENT OF TRANSPORTATION**



Driving Indiana's Economic Growth

100 North Senate Avenue Room N901 Indianapolis, Indiana 46204 PHONE: (317) 232-5292 FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor Michael B. Cline, Commissioner

January 27, 2011

Ms. Marisol R. Simon Regional Administrator Federal Transit Administration (FTA) 200 West Adams Street, Suite 320 Chicago, IL 60606

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) administrative modification #11

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP administrative modification from the **Delaware-Muncie Metropolitan Plan Commission (Muncie Metropolitan Planning Organization).** The Administrative Modification is dated October 20, 2010 (Resolution 10-11). We concur with this administrative modification and it will be reflected by reference in the 2010-2013 INSTIP.

We have determined that the administrative **modification** is: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager

Office of Transit

CC: Marta Moody, MPO

Reggie Arkell, FTA Larry King, MITS

# ADMINISTRATIVE COMMITTEE OF THE DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION

#### **RESOLUTION 10-11**

WHEREAS,	the Delaware-Muncie Metropolitan Plan Commission (DMMPC) is the Metropolitan Planning
	Organization (MPO), as designated by the Governor of the State of Indiana, for the Muncie
	Urbanized Area; and

- **WHEREAS**, the Administrative Committee is the policy committee of the Metropolitan Planning Organization involved in the transportation planning process for the Muncie Urbanized Area; and
- WHEREAS, the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program (DMTIP) was prepared as a required multi-year program of transportation improvement projects by jurisdictions within the Muncie Metropolitan Planning Area; and
- WHEREAS, the FY 2009-2012 DMTIP is in agreement with the 2009-2030 Delaware Muncie Transportation Plan, which has been determined to conform with the Indiana State Implementation Plan (SIP); and
- WHEREAS, the proposed FY 2009-2012 DMTIP modification to three CMAQ projects and three STP Urban projects were reviewed and approved by the Technical Advisory Committee on October 14, 2010; and
- WHEREAS, the proposed FY 2009-2012 DMTIP modification to three CMAQ projects and three STP Urban Projects were reviewed and approved by the Administrative Committee on October 20, 2010.

#### NOW, THEREFORE, BE IT RESOLVED by the Administrative Committee of the DMMPC as follows:

Section 1. That the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program is modified for Project Des. #0900596, River Road bike/pedestrian path: adding right-of-way acquisition (RW) in 2012 costing \$12,500 using \$10,000 in CMAQ funds, and increasing construction (CN) in 2013 costing \$466,250 with \$166,000 in CMAQ funds added to 205,000 in STP-TE funds.

Section 2. That the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program is modified for Project Des. #0901916, Lyndenbrook Area sidewalks: increasing CN in 2013 costing \$506,250 using \$200,000 in CMAQ funds and previously committed \$205,000 in STP-TE funds.

Section 3. That the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program is modified to change federal funding for the purchase of a mid-size diesel-electric hybrid bus by the Muncie Indiana Transit System (MITS) in FY 2011 costing \$550,000 using \$440,000 in CMAQ funds in place of uncommitted FTA Section 5309 funds.

Section 4. That the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program is modified for Project Des. #0501034, Morrison Road at Jackson Street Roundabout and bridge: increasing PE in FY 2009 to \$527,740 using \$422,992 in STP Urban funds.

Section 5. That the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program is modified for Project Des. #0710092, Morrison Road widening: increasing PE in FY 2010 to \$365,835 using \$292,668 in STP Urban funds, and moving CN and construction engineering (CE) to 2012.

Section 6. That the Fiscal Year 2009-2012 Delaware Muncie Transportation Improvement Program is modified for Project Des. #0902310, Tillotson Extension Bridge #520, bridge rehabilitation: lowering RW in 2011 to \$20,000 using \$16,000 in STP Urban funds, increasing CN in 2011 to \$2,730,000 using \$2,184,000 in STP Urban funds, and increasing CE in 2011 to \$383,250 using \$306,600 in STP Urban funds.

ADMINISTRATIVE COMMITTEE

Chauf Tro Sairk

Cheryl McGairk, Recording Secretary

Administrative Committee

BY:

Mayor Sharon McShurley, Chairperson

Administrative Committee

#### FY 2009-12 Delaware Muncie Transportation Improvement Program: Page 43

PRE-ACTION: MUNCIE INDIANA TRANSIT SYSTEM PROJECTS

MOST COMMONLY USED FUND CODES:

DELAWARE MUNCIE PLANNING AREA TIP FISCAL YEARS 2009 THROUGH 2012 FTA7, 9, 16, 17 > FTA Section 5307, 5309, 5316, 5317

PMTF > Public Mass transportation Fund (State); PTC > Local

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	FY YEAR
PTC09T-Hbus	ROLLING STOCK	3. Purchase of up to fourteen (14) replacement buses with 4 hybrid-electric buses in 2009, 2 hybrid-electric buses in 2010, 4 hybrid-electric buses in 2011, and 4 hybrid-electric buses in 2012 for fixed route service. Three of the buses to be purchased in FY 2009 are using FTA ARRA (stimulus)	Purchase  "" Purchase "" Purchase	1,667,980 160,000 264,000 <u>126,000</u> 440,000 175,000 320,000 <u>165,000</u> 1,340,000	ARRA FTA9-IN' STP-U PTC CMAQ FTA9 FTA9-IN PTC FTA9	2009 2009 2009 2009 2010 2010 2010 2010
		funds. These buses are 35-foot heavy-duty hybrid buses.	Purchase	640,000 <u>220,000</u> 1,340,000 640,000 220,000	FTA9-IN PTC FTA9 FTA9-IN PTC	2011 2011 2012 2012 2012

MODIFIED: MUNCIE INDIANA TRANSIT SYSTEM PROJECTS

MOST COMMONLY USED FUND CODES:

DELAWARE MUNCIE PLANNING AREA TIP FISCAL YEARS 2009 THROUGH 2012 FTA7, 9, 16, 17 > FTA Section 5307, 5309, 5316, 5317

PMTF > Public Mass transportation Fund (State); PTC> Local

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	FY YEAR
PTC09T-Hbus	ROLLING STOCK	3. Purchase of up to fourteen (14) replacement buses with 4 hybrid-electric buses in 2009, 2 hybrid-electric buses in 2010, 4 hybrid-electric buses in 2011, and 4 hybrid-electric buses in 2012 for fixed route service. Three of the buses to be purchased in FY 2009 are using FTA ARRA (stimulus) funds. These buses are 35-foot heavy-duty hybrid buses.	Purchase  " Purchase  " Purchase  " "	1,667,980 160,000 264,000 126,000 440,000 175,000 320,000 165,000 900,000 640,000 440,000	ARRA FTA9-IN STP-U PTC CMAQ FTA9 FTA9-IN PTC FTA9 FTA9-IN CMAQ	2009 2009 2009 2010 2010 2010 2010 2011 2011
			Purchase	220,000 1,340,000 640,000 220,000	PTC FTA9 FTA9-IN PTC	2011 2012 2012 2012

### FY 2009-12 Delaware Muncie Transportation Improvement Program: Page 36

# PRE-ACTION: TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN/TE/CMAQ PROJECTS

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	FISC. YEAR
Des. #0900596 Yorktown	Bike/Ped. Trail	9.6 River Road along White River from Morrison Road to CR 500W: bicycle /pedestrian trail.	PE " Constr.	150,000 50,000 50,000 205,000 51,250	CMAQ STP-U <u>YGF</u> STP-TE YGF	2009 2009 2009 2013 2013
Des # 0901716 City of Muncie	BICYCLE PEDESTRIAN	11.4 Construct sidewalks in Lyndenbrook Area as per Bike/ Ped. Plan in Transportation Plan	Constr.	60,000 15,000 205,000 51,250	STP-TE MR_TIF STP-TE MR_TIF	2012 2012 2013 2013

# MODIFIED: TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN/TE/CMAQ PROJECTS

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	FISC. YEAR
Des. #0900596 Yorktown	Bike/Ped. Trail	9.6 River Road along White River from Morrison Road to CR 500W: bicycle /pedestrian trail.	PE " ROW " Constr. "	150,000 50,000 50,000 10,000 2,500 205,000 166,000 92,750	CMAQ STP-U <u>YGF</u> CMAQ <u>YGF</u> STP-TE CMAQ YGF	2009 2009 2009 2012 2012 2013 2013 2013
Des # 0901916 City of Muncie	BICYCLE PEDESTRIAN	11.4 Construct sidewalks in Lyndenbrook Area as per Bike/ Ped. Plan in Transportation Plan	PE " Constr. "	60,000 15,000 205,000 200,000 101,250	STP-TE  LRS  STP-TE  CMAQ  LRS	2012 2012 2013 2013 2013

# PRE-ACTION: TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN / TE PROJECTS

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	*FISC. YEAR
Des # 0501034 Delaware Co.	Intersection Improvement	Morrison Road at Jackson Street: new roundabout with one bridge underneath to replace two bridges.	ROW "Constr." Cn. Eng.	394,192 98,548 88,000 22,000 472,000 1,808,000 570,000 259,200 64,800	STP-U CBR Hi Priority MTIF Hi Priority STP-U MTIF STP-U MTIF	2009 2009 2010 2010 2011 2011 2011 2011 2011
Des # 0710092 Delaware Co.	Added Center Turn Lane	3. Morrison Road from Cardinal Creek to Keller Road: add center turn lane, bike lanes and sidewalks.	PE " ROW " Constr. " Cn. Eng. "	166,268 41,567 352,000 88,000 496,000 4,124,000 1,130,000 412,800 103,200	STP-U MTIF STP-U MTIF Hi Priority STP-U MTIF STP-U MTIF STP-U MTIF	2010 2010 2011 2011 2011 2011 2011 2011 2011
Des # 0902310 Delaware Co.	Rehabilitation	11.7 Bridge #520, Tillotson Ext. over SR 32: bridge rehabilitation.	PE " ROW " Constr. " Cn. Eng. "	217,680 <u>54,420</u> 20,000 <u>5,000</u> 1,840,000 <u>460,000</u> 280,000 70,000	STP-U LRS/WTax STP-U LRS/WTax STP-U LRS/WTax STP-U LRS/WTax	2010 2010 2011 2011 2011 2011 2011 2011

# MODIFIED: TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN / TE PROJECTS

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	*FISC. YEAR
Des # 0501034  Delaware Co.	Intersection Improvement	Morrison Road at Jackson Street: new roundabout with one bridge underneath to replace two bridges.	PE " ROW " Constr. " Cn. Eng.	422,992 105,748 88,000 22,000 472,000 1,808,000 570,000 259,200 64,800	STP-U CBR Hi Priority MTIF Hi Priority STP-U MTIF STP-U MTIF	2009 2009 2010 2010 2011 2011 2011 2011 2011
Des # 0710092 Delaware Co.	Added Center Turn Lane	3. Morrison Road from Cardinal Creek to Keller Road: add center turn lane, bike lanes and sidewalks.	PE " ROW " Constr. " Cn. Eng.	292,668 73,167 352,000 88,000 496,000 4,124,000 1,130,000 412,800 103,200	STP-U MTIF STP-U MTIF Hi Priority STP-U MTIF STP-U MTIF STP-U MTIF	2010 2010 2011 2011 2012 2012 2012 2012
Des # 0902310 Delaware Co.	Rehabilitation	11.7 Bridge #520, Tillotson Ext. over SR 32: bridge rehabilitation.	PE " ROW " Constr. " Cn. Eng.	217,680 54,420 16,000 4,000 2,184,000 546,000 306,600 76,650	STP-U LRS/WTax STP-U LRS/WTax STP-U LRS/WTax STP-U LRS/WTax	2010 2010 2011 2011 2011 2011 2011 2011